

FISCAL YEAR 2006, QUARTER ENDING 3/31/06

FTEs DEVOTED TO THE DISCIPLINE PROCESS

		Quarter Ending	Prior Yr Quarter Ending	Percent Change	Fiscal Year to Date FY06 7/1/05- 3/31/06	Prior Fiscal Year to Date FY05 7/1/04- 3/31/05	Percent Change	Biennial to Date 7/1/04- 3/31/06	Prior Biennial to Date 7/1/02- 3/31/04	Percent Change
Cost Center	Board	3/31/06	3/31/05							
101	Nursing	4.50	3.50	29%	4.50	3.50	29%	4.50	2.75	64%
102	Medicine	5.50	6.25	-12%	5.50	6.25	-12%	5.50	4.50	22%
103	Dentistry	2.00	1.00	100%	2.00	1.00	100%	2.00	0.75	167%
104	Funeral Directors & Embalmers	0.70	0.70	0%	0.70	0.70	0%	0.70	0.70	0%
105	Optometry	0.35	0.30	17%	0.35	0.30	17%	0.35	0.30	17%
106	Veterinary Medicine	0.43	0.35	23%	0.43	0.35	23%	0.43	0.35	23%
107	Pharmacy	3.00	2.70	11%	3.00	2.70	11%	3.00	2.70	11%
108	Psychology	0.40	0.40	0%	0.40	0.40	0%	0.40	0.30	33%
109	Counseling	0.50	0.50	0%	0.50	0.50	0%	0.50	0.40	25%
110	Social Work	0.60	0.60	0%	0.60	0.60	0%	0.60	0.35	71%
112	Nursing Assistants	2.00	2.25	-11%	2.00	2.25	-11%	2.00	1.75	14%
114	Nursing Home Administrators	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
115	Audiology and Speech Therapy	0.05	0.05	0%	0.05	0.05	0%	0.05	0.05	0%
116	Physical Therapy	0.25	0.25	0%	0.25	0.25	0%	0.25	0.25	0%
305	Enforcement	76.52	62.00	23%	76.52	62.00	23%	76.52	46.45	65%
306	Administrative Proceedings	19.00	20.00	-5%	19.00	20.00	-5%	19.00	12.00	58%
202	Optometry/Vet. Medicine Exec.	0.43	0.43	0%	0.43	0.43	0%	0.43	0.43	0%
205	Dentistry & Nursing Home Admin-Shared	1.25	1.30	-4%	1.25	1.30	-4%	1.25	0.70	79%
Agency Total		117.48	102.58	15%	117.48	102.58	15%	117.48	74.73	57%

*Each Full Time Equivalency (FTE) represents the efforts of one person employed full time. For example, if a cost center employs two full time individuals who works on disciplinary issues only half of their time each, that would equal 1.0 FTE. A positive change between time periods indicates that more FTEs are being directed to the disciplinary process.